

**BEFORE THE CITY COUNCIL  
FOR THE CITY OF HOOD RIVER, OREGON**

**Resolution No. 2015-22**

**A Resolution adopting a new monthly rate schedule for sewer utility customers  
and repealing all prior sewer rate schedules and resolutions**

The Hood River City Council finds as follows:

**WHEREAS**, ORS Chapter 225 authorizes cities to establish and set rates for sewer service for the costs of operating, constructing, repairing, and replacing sewage collection, treatment and disposal of effluent and solids; and

**WHEREAS**, HBH Consulting Engineers., has completed *Wastewater Facilities Plan* (February 2015) and Economic & Financial Analysis (EFA) has prepared a *Wastewater System Financial Plan and Rate Analysis* (May 2015) based on the Facilities Plan which together are the Findings; and

**WHEREAS**, in Resolution 2013-19 the City reduced the base rates for all customers by approximately 13% (e.g., from \$48/month to \$41.75/month for a single family house on a ¾ inch meter), and

**WHEREAS**, the City has since completed construction of a new Indian Creek pump station and has authorized construction of a replacement sewer outfall from the wastewater treatment plant, and

**WHEREAS**, the City has entered into two loans to pay for construction of the pump station and outfall, and

**WHEREAS**, the City will need additional revenue to pay annual debt service on these two loans plus to pay for construction of additional capital improvements as identified in the *Wastewater Facilities Plan*

**WHEREAS**, at the August 24<sup>th</sup>, 2015 City Council meeting the City Council deliberated on the recommendations in the Findings.

**NOW, THEREFORE**, based on the foregoing Findings, the Hood River City Council resolves that all prior sewer rate resolutions are hereby repealed and rescinded.

**BE IT FURTHER RESOLVED** that after due consideration, it resolves to increase the sewer rates on October 1, 2015 by 7.5% and on January 1, 2016 by 7.0% as shown in Exhibit A attached to and made a part of this resolution.

**Approved** this 24<sup>th</sup> day of August 2015 by a majority of the Hood River City Council and to be made effective on October 1, 2015 and January 1, 2016 as shown in Exhibit A.



Paul Blackburn, Mayor

ATTEST:



Jennifer Gray, City Recorder

Approved as to form:



Daniel Kearns, City Attorney

### Exhibit A

October 1, 2015

January 1, 2016

Residential base (by meter size) includes all usage			7.5%			7.0%		
Rate Code	In/Out/Other	Meter Size	\$/month	\$ Δ	% Δ	\$/month	\$ Δ	% Δ
<b>SEWER BASE RATES/MONTH</b>								
101	inside base	none specified	\$44.88	\$3.13	7.5%	\$48.00	\$3.12	7.0%
102	inside	3/4	\$44.88	\$3.13	7.5%	\$48.00	\$3.12	7.0%
103	inside	1	\$76.33	\$5.33	7.5%	\$81.60	\$5.27	6.9%
104	inside	1 1/4	\$91.78	\$6.40	7.5%	\$98.20	\$6.42	7.0%
105	inside	1 1/2	\$148.15	\$10.34	7.5%	\$158.40	\$10.25	6.9%
106	inside	2	\$237.93	\$16.60	7.5%	\$254.50	\$16.57	7.0%
107	inside	3	\$480.32	\$33.51	7.5%	\$513.70	\$33.38	6.9%
108	inside	4	\$749.67	\$52.30	7.5%	\$801.80	\$52.13	7.0%
109	inside	6	\$1,494.85	\$104.29	7.5%	\$1,598.80	\$103.95	7.0%
121	outside base	none specified	\$56.10	\$3.91	7.5%	\$60.00	\$3.90	7.0%
122	outside	3/4	\$56.10	\$3.91	7.5%	\$60.00	\$3.90	7.0%
123	outside	1	\$95.40	\$6.66	7.5%	\$102.00	\$6.60	6.9%
124	outside	1 1/4	\$114.73	\$8.00	7.5%	\$122.70	\$7.97	6.9%
125	outside	1 1/2	\$185.18	\$12.92	7.5%	\$198.10	\$12.92	7.0%
126	outside	2	\$297.41	\$20.75	7.5%	\$318.10	\$20.69	7.0%
127	outside	3	\$600.41	\$41.89	7.5%	\$642.10	\$41.69	6.9%
128	outside	4	\$937.10	\$65.38	7.5%	\$1,002.20	\$65.10	6.9%
129	outside	6	\$1,868.55	\$130.36	7.5%	\$1,998.40	\$129.85	6.9%
<b>SEWER COMMODITY RATES/UNIT</b>								
Rate Code	Description	Category	\$/Category	\$ Δ	% Δ	\$/Category	\$ Δ	% Δ
301	BOD	high	\$4.17	\$0.00	0.0%	\$4.46	\$0.29	7.0%
302	BOD	low	\$2.09	\$0.00	0.0%	\$2.24	\$0.15	7.0%
303	BOD	medium	\$3.14	\$0.00	0.0%	\$3.36	\$0.22	7.0%
			\$/lbs			\$/lbs		
		\$/gal	\$/gal	BOD	TTS	\$/gal	BOD	TTS
Permitted Industrial		\$0.0011	\$0.00110	\$0.14	\$0.23	\$0.00118	\$0.15	\$0.25
% Change			0.0%	0.0%	0.0%	7.0%	7.0%	7.0%
			Use Category			Use Category		
		Low	Low	Medium	High	Low	Medium	High
Use Code	Description	<401	<401	<800	801+	<401	<800	801+
R	Restaurant				\$4.17			\$4.46
L	Laundromat				\$4.17			\$4.46
I	Industrial			\$3.14			\$3.36	
B	Bakery			\$3.14			\$3.36	
F	Funeral Home	\$2.09	\$2.09			\$2.24		
D	Doctor	\$2.09	\$2.09			\$2.24		
T	Trailer Park	\$2.09	\$2.09			\$2.24		
M	Hotel/Motel	\$2.09	\$2.09			\$2.24		
A	Apt/Condo/Multi-plex	\$2.09	\$2.09			\$2.24		
E	Bed & Breakfast	\$2.09	\$2.09			\$2.24		
C	Commercial	\$2.09	\$2.09			\$2.24		
S	School	\$2.09	\$2.09			\$2.24		
W	Warehouse	\$2.09	\$2.09			\$2.24		
U	Church	\$2.09	\$2.09			\$2.24		
G	Gas Station	\$2.09	\$2.09			\$2.24		
Y	Car Wash	\$2.09	\$2.09			\$2.24		
			\$ Δ	0%	0%	0%	7.0%	7.0%