## BEFORE THE CITY COUNCIL FOR THE CITY OF HOOD RIVER, OREGON

#### Resolution No. 2015-21

# A Resolution adopting a new monthly rate schedule for water utility customers and repealing all prior water rate schedules and resolutions

The Hood River City Council finds as follows:

WHEREAS, ORS Chapter 225 authorizes cities to establish and set rates for water service for the costs of operating, constructing, repairing, and replacing water sources, treatment, transmission, storage, and distribution; and

WHEREAS, Bell Design Company has completed the *Water Master Plan* (July 2013) that includes <u>Appendix T: Financial Plan and Rate Analysis</u> by Economic & Financial Analysis (EFA) which together are the Findings; and

WHEREAS, the City has since Fiscal Year 2010-11 invested more than \$26.7 million to replace the main transmission line from its water source to the City and made other improvements to its storage, distribution, and treatment systems; and

WHEREAS, the City has entered into two loans to pay for construction of these improvements; and

WHEREAS, the City last increased water rates in Fiscal Year 2009-2010; and

WHEREAS, the City Council reviewed the Findings and incorporated herein by this reference; and

WHEREAS, at the August 24<sup>th</sup>, 2015 City Council meeting the City Council deliberated on the recommendations in the Findings.

**NOW, THEREFORE**, based on the foregoing Findings, the Hood River City Council resolves that all prior water rate resolutions are hereby repealed and rescinded.

**BE IT FURTHER RESOLVED** that after due consideration, it resolves to increase the water rates on October 1, 2015 by 12.0% as shown in Exhibit A attached to and made a part of this resolution.

**Approved** this 24<sup>th</sup> day of August 2015 by a majority of the Hood River City Council and to become effective 1<sup>st</sup> day of October 2015.

Paul Blackburn, Mayor

ATTEST:

Approved as to form:

Jennifer Gray, City Recorder

Daniel Kearns, City Attorney

### **ATTACHMENT 'A'**

Effective October 1, 2015

Rate Code	Meter Size	Current	
	Base rates by 1	neter size	
501	3/4	\$28.74	\$32.19
502	1	\$48.85	\$54.71
504	1 1/2	\$50.72	\$56.81
505	2	\$50.76	\$56.85
506	3	\$58.02	\$64.98
507	4	\$44.85	\$50.23
508	6	\$57.31	\$64.19
Comm	odity rates per 1,0	000 gallons (1 kg	gal)
701	Commercial	\$1.78	\$1.99
702	Residential	\$1.78	\$1.99

Note: for residential customers the base rates include 5,000 gallons per month; commodity rates apply thereafter.

### **ATTACHMENT 'B'**

Effective October 1, 2015

			2015		
Rate Code	Meter Size	Current			
Base rates by meter size					
501	3/4	\$28.74	\$32.19		
502	1	\$48.85	\$54.71		
504	1 1/2	\$86.23	\$96.58		
505	2	\$154.32	\$172.84		
506	3	\$307.52	\$344.42		
507	4	\$479.93	\$537.52		
508	6	\$957.04	\$1,071.88		
Comm	odity rates per 1,	000 gallons (1	kgal)		
701	Commercial	\$1.78	\$1.99		
702	Residential	\$1.78	\$1.99		

Note: for residential customers the base rates include 5,000 gallons per month; commodity rates apply thereafter.